



AUGUST 2006 MONTHLY REPORT

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY STATISTICS FOR MONTH END
EXECUTIVE SUMMARY

	August 2006	February 2006
Bank Summary		
Checkwrite	\$10,345,525.86	\$6,238,718.62
Book Balance (US Bank & State General Account)	\$52,187,787	\$48,241,962

Enrollment		
Plan 1A	6,991	7,191
Plan 1B	10,293	10,196
Plan 2	1,005	1,401
Total	18,289	18,788
New Applications Received	394	416

Claims		
Claims Processed	110,749	93,302
Average Processing Days	4.10	4.71
Claim Inventory - Over 30 Days Old	156	314
Claim Inventory - Total	2,606	5,038
Claims Denied (NonPBM)	7,938	6,679
Claims Denied (PBM)	18,738	14,413
Claim Accuracy Performance	98.46%	99.85%

Customer Service - HIRSP		
Number of Calls Received	10,067	10,166
Percentage of Calls Answered	99.10%	99.00%
Written Correspondence - Received	167	152
Written Correspondence - Completed	166	172
Written Correspondence - Inventory	22	9
Average Hold Time for Telephone Calls	18 seconds	22 seconds

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
AUGUST 2006 MONTHLY REPORT
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Wisconsin Health Insurance Risk-Sharing Plan

Breakdown of Incurred Claims and Earned Premium by Quarter and Plan

4Q04					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,304,160	\$11,459,604	220.8%	\$1,036.84	\$469.56
Plan 1B	14,263,916	10,461,572	136.3%	557.88	409.17
Plan 2	5,163,730	2,436,761	211.9%	998.59	471.24
Total	\$44,731,805	\$24,357,937	183.6%	\$811.18	\$441.72
1Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,419,294	\$10,781,000	198.7%	\$924.20	\$465.18
Plan 1B	12,211,762	11,235,000	108.7%	440.62	405.38
Plan 2	4,561,835	2,380,000	191.7%	894.65	466.76
Total	\$38,192,890	\$24,396,000	156.6%	\$682.14	\$435.72
2Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,452,758	\$10,918,770	196.5%	\$912.34	\$464.35
Plan 1B	13,093,099	10,810,698	121.1%	460.02	379.83
Plan 2	5,083,882	2,144,285	237.1%	993.33	418.97
Total	\$39,629,738	\$23,873,753	166.0%	\$694.11	\$418.15
3Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,039,805	\$12,087,026	182.3%	\$950.48	\$521.26
Plan 1B	15,196,082	13,392,242	113.5%	528.82	466.04
Plan 2	5,081,537	2,760,043	184.1%	1,005.85	546.33
Total	\$42,317,423	\$28,239,310	149.9%	\$742.72	\$495.64
4Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,552,354	\$12,075,692	211.6%	\$1,114.90	\$526.89
Plan 1B	17,591,571	13,565,749	129.7%	607.42	468.41
Plan 2	4,986,389	2,698,872	184.8%	1,047.12	566.75
Total	\$48,130,314	\$28,340,313	169.8%	\$849.73	\$500.34
1Q06					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$23,627,253	\$11,152,584	211.9%	\$1,094.06	\$516.42
Plan 1B	15,373,294	14,260,163	107.8%	501.82	465.49
Plan 2	4,084,904	2,324,418	175.7%	971.21	552.64
Total	\$43,085,451	\$27,737,165	155.3%	\$763.43	\$491.47

NOTES: Loss Ratio = Incurred Claims / Earned Premiums
 Earned Premium includes Premium Subsidies
 Incurred Claims include Provider Contributions
 Administrative Expenses are not included in this exhibit
 Incurred Claims and Earned Premiums are updated quarterly and restated to reflect
 the most current information available as of June 30, 2006

Health Insurance Risk Sharing Plan Authority
August 31, 2006
Fiscal Year 2007

Unaudited Balance Sheet

Assets	July	August	September	October	November	December	January	February	March	April	May	June
Cash and Cash Equivalents	52,535,676	52,187,787	-	-	-	-	-	-	-	-	-	-
Other Receivables ⁽²⁾	1,003,739	886,944	-	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	1,797,384	1,680,782	-	-	-	-	-	-	-	-	-	-
Assessments Receivable	39,566,370	29,739,007	-	-	-	-	-	-	-	-	-	-
Prepaid Items	303	1,817	-	-	-	-	-	-	-	-	-	-
Net Fixed Assets	2,202	4,208	-	-	-	-	-	-	-	-	-	-
Total Assets	94,905,674	84,500,545	-	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	15,271,032	12,302,689	-	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	658,948	530,839	-	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	770,000	770,000	-	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,283,275	8,605,614	-	-	-	-	-	-	-	-	-	-
Unearned Assessments	36,272,126	32,974,660	-	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,264,099	2,318,386	-	-	-	-	-	-	-	-	-	-
Total Liabilities	69,519,480	57,502,188	-	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	-
Providers	(1,914,253)	(2,496,539)	-	-	-	-	-	-	-	-	-	-
Insurers	6,457,811	6,947,199	-	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(84,222)	(192,289)	-	-	-	-	-	-	-	-	-	-
Total Retained Earnings	25,386,194	26,998,357	-	-	-	-	-	-	-	-	-	-
Total Liabilities and Fund Equity	94,905,674	84,500,545	-	-	-	-	-	-	-	-	-	-

Health Insurance Risk Sharing Plan Authority
for the Period Ended August 31, 2006
Fiscal Year 2007

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings													
Operating Revenues	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
Gross Premiums	9,085,833	9,328,105	-	-	-	-	-	-	-	-	-	-	18,413,938
Premium Subsidized	(426,469)	(426,061)	-	-	-	-	-	-	-	-	-	-	(852,530)
Net Premium Revenues	8,659,364	8,902,044	-	-	-	-	-	-	-	-	-	-	17,561,408
Provider Contribution	2,839,150	2,225,792	-	-	-	-	-	-	-	-	-	-	5,064,942
Insurer Assessments	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	-	6,594,932
Total Operating Revenues	14,795,980	14,425,302	-	-	-	-	-	-	-	-	-	-	29,221,282
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment ⁽³⁾	7,859,468	13,117,708	-	-	-	-	-	-	-	-	-	-	20,977,176
Increase (Decrease) in Unpaid Losses	1,601,955	(4,033,978)	-	-	-	-	-	-	-	-	-	-	(2,432,023)
Deductible Subsidy Paid	48,747	65,582	-	-	-	-	-	-	-	-	-	-	114,329
Total Medical Losses	9,510,170	9,149,312	-	-	-	-	-	-	-	-	-	-	18,659,482
Pharmacy Losses:													
Losses Paid or Approved for Payment ⁽⁴⁾	3,239,102	3,713,167	-	-	-	-	-	-	-	-	-	-	6,952,269
Increase (Decrease) in Unpaid Losses	101,525	(128,109)	-	-	-	-	-	-	-	-	-	-	(26,584)
Drug Rebates	(205,575)	(218,012)	-	-	-	-	-	-	-	-	-	-	(423,587)
Subsidy - Coinsurance Out-of-Pocket Max	35,475	42,485	-	-	-	-	-	-	-	-	-	-	77,960
Total Pharmacy Losses	3,170,527	3,409,531	-	-	-	-	-	-	-	-	-	-	6,580,058
Total Losses	12,680,697	12,558,843	-	-	-	-	-	-	-	-	-	-	25,239,540
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
Authority Admin Fees	22,425	45,025	-	-	-	-	-	-	-	-	-	-	67,450
WPS Admin Fees	378,515	315,560	-	-	-	-	-	-	-	-	-	-	694,075
Navitus Admin Fees	102,405	100,590	-	-	-	-	-	-	-	-	-	-	202,995
Milliman USA Actuarial Services	5,000	10,550	-	-	-	-	-	-	-	-	-	-	15,550
Other Admin Fees	3,061	(1,807)	-	-	-	-	-	-	-	-	-	-	1,254
DHFS Admin Fees	1,116	-	-	-	-	-	-	-	-	-	-	-	1,116
Total Administrative Expenses	512,522	469,918	-	-	-	-	-	-	-	-	-	-	982,440
Referral fees	5,570	3,810	-	-	-	-	-	-	-	-	-	-	9,380
Total Operating Expenses	13,198,789	13,032,571	-	-	-	-	-	-	-	-	-	-	26,231,360
Net Operating Income (Loss)	1,597,191	1,392,731	-	-	-	-	-	-	-	-	-	-	2,989,922
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment Income	231,598	219,432	-	-	-	-	-	-	-	-	-	-	451,030
Miscellaneous Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-operating Revenues (Expenses)	231,598	219,432	-	-	-	-	-	-	-	-	-	-	451,030
Net Income (Loss)	1,828,789	1,612,163	-	-	-	-	-	-	-	-	-	-	3,440,952
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	19,486,584	20,926,858	-	-	-	-	-	-	-	-	-	-	19,486,584
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	1,440,274	1,813,128	-	-	-	-	-	-	-	-	-	-	3,253,402
Retained Earnings, End of Period ⁽¹⁾	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	-	22,739,986
Providers													
Retained Earnings, Beginning of Period	(1,921,463)	(1,914,253)	-	-	-	-	-	-	-	-	-	-	(1,921,463)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	7,210	(582,286)	-	-	-	-	-	-	-	-	-	-	(575,076)
Retained Earnings, End of Period	(1,914,253)	(2,496,539)	-	-	-	-	-	-	-	-	-	-	(2,496,539)
Insurers													
Retained Earnings, Beginning of Period	5,992,284	6,457,811	-	-	-	-	-	-	-	-	-	-	5,992,284
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	465,527	489,388	-	-	-	-	-	-	-	-	-	-	954,915
Retained Earnings, End of Period	6,457,811	6,947,199	-	-	-	-	-	-	-	-	-	-	6,947,199
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	-	(84,222)	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(84,222)	(108,067)	-	-	-	-	-	-	-	-	-	-	(192,289)
Retained Earnings, End of Period	(84,222)	(192,289)	-	-	-	-	-	-	-	-	-	-	(192,289)
Total Retained Earnings	25,386,194	26,998,357	-	-	-	-	-	-	-	-	-	-	26,998,357

Fiscal Year-to-Date Through Aug 2006	Fiscal Year-to-Date Through Aug 2005	Variance
18,413,938	18,320,156	93,782
(852,530)	(832,810)	(19,720)
17,561,408	17,487,346	74,062
5,064,942	5,915,282	(850,340)
6,594,932	6,479,848	115,084
29,221,282	29,882,476	(661,194)

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Health Insurance Risk Sharing Plan Authority
Fiscal Year 2007 Interim Reconciliation
As of August 31, 2006

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	7,859,468	13,117,708	-	-	-	-	-	-	-	-	-	-	20,977,176
Increase (Decrease) in Unpaid Medical Losses	1,601,955	(4,033,978)	-	-	-	-	-	-	-	-	-	-	(2,432,023)
Pharmacy Losses Paid or Approved for Payment	3,239,102	3,713,167	-	-	-	-	-	-	-	-	-	-	6,952,269
Increase (Decrease) in Unpaid Pharmacy Losses	101,525	(128,109)	-	-	-	-	-	-	-	-	-	-	(26,584)
Drug Rebates	(205,575)	(218,012)	-	-	-	-	-	-	-	-	-	-	(423,587)
Total Administrative Expenses	518,092	473,728	-	-	-	-	-	-	-	-	-	-	991,820
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,114,567	12,924,504	-	-	-	-	-	-	-	-	-	-	26,039,071
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	231,598	219,432	-	-	-	-	-	-	-	-	-	-	451,030
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	12,882,969	12,705,072	-	-	-	-	-	-	-	-	-	-	25,588,041
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	7,729,781	7,623,044	-	-	-	-	-	-	-	-	-	-	15,352,825
20% Providers	2,576,594	2,541,014	-	-	-	-	-	-	-	-	-	-	5,117,608
20% Insurers	2,576,594	2,541,014	-	-	-	-	-	-	-	-	-	-	5,117,608
5. Subsidy Funding Shares													
Premium subsidies	426,469	426,061	-	-	-	-	-	-	-	-	-	-	852,530
Deductible Subsidies	48,747	65,582	-	-	-	-	-	-	-	-	-	-	114,329
Subsidy - coinsurance out-of-pocket Max	35,475	42,485	-	-	-	-	-	-	-	-	-	-	77,960
Total Subsidies	510,691	534,128	-	-	-	-	-	-	-	-	-	-	1,044,819
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	255,346	267,064	-	-	-	-	-	-	-	-	-	-	522,410
Insurers	255,345	267,064	-	-	-	-	-	-	-	-	-	-	522,409
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	7,729,781	7,623,044	-	-	-	-	-	-	-	-	-	-	15,352,825
Providers	2,831,940	2,808,078	-	-	-	-	-	-	-	-	-	-	5,640,018
Insurers	2,831,939	2,808,078	-	-	-	-	-	-	-	-	-	-	5,640,017
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,659,364	8,902,044	-	-	-	-	-	-	-	-	-	-	17,561,408
Premium and Deductible Subsidies Credited to Policyholders	510,691	534,128	-	-	-	-	-	-	-	-	-	-	1,044,819
Subtotal	9,170,055	9,436,172	-	-	-	-	-	-	-	-	-	-	18,606,227
Providers	2,839,150	2,225,792	-	-	-	-	-	-	-	-	-	-	5,064,942
Insurers	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	-	6,594,932
Total	15,306,671	14,959,430	-	-	-	-	-	-	-	-	-	-	30,266,101

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2006

Policyholders

Prior Period Surplus / (Deficit)	19,486,584	20,926,858	-	-	-	-	-	-	-	-	-	-	-	19,486,584
Premium (Including Premium and Deductible Subsidies)	9,170,055	9,436,172	-	-	-	-	-	-	-	-	-	-	-	18,606,227
Less Cost	7,729,781	7,623,044	-	-	-	-	-	-	-	-	-	-	-	15,352,825
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	1,440,274	1,813,128	-	-	-	-	-	-	-	-	-	-	-	3,253,402
Ending Surplus / (Deficit)	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	-	-	22,739,986
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	-	-	22,739,986

Providers

Prior Period Surplus / (Deficit)	(1,921,463)	(1,914,253)	-	-	-	-	-	-	-	-	-	-	-	(1,921,463)
Contribution	2,839,150	2,225,792	-	-	-	-	-	-	-	-	-	-	-	5,064,942
Less Cost	2,831,940	2,808,078	-	-	-	-	-	-	-	-	-	-	-	5,640,018
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	7,210	(582,286)	-	-	-	-	-	-	-	-	-	-	-	(575,076)
Ending Surplus / (Deficit)	(1,914,253)	(2,496,539)	-	-	-	-	-	-	-	-	-	-	-	(2,496,539)

Insurers

Prior Period Surplus / (Deficit)	5,992,284	6,457,811	-	-	-	-	-	-	-	-	-	-	-	5,992,284
Assessment	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	-	-	6,594,932
Less Cost	2,831,939	2,808,078	-	-	-	-	-	-	-	-	-	-	-	5,640,017
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	465,527	489,388	-	-	-	-	-	-	-	-	-	-	-	954,915
Ending Surplus / (Deficit)	6,457,811	6,947,199	-	-	-	-	-	-	-	-	-	-	-	6,947,199

Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	-	(84,222)	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(84,222)	(108,067)	-	-	-	-	-	-	-	-	-	-	-	815,833
Ending Surplus / (Deficit)	(84,222)	(192,289)	-	-	-	-	-	-	-	-	-	-	-	815,833

Total HIRSP Retained Earnings	25,386,194	26,998,357	-	-	-	-	-	-	-	-	-	-	-	28,006,479
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**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY PROVIDER CONTRIBUTION REPORT
AS OF AUGUST 2006 MONTH END (8/29/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 8,692,454.67	28.5%	\$ 6,215,105.09	\$ 3,892,868.57	\$ 2,322,236.52
Hospital Outpatient	\$ 4,591,483.64	28.5%	\$ 3,282,910.80	\$ 3,007,888.93	\$ 275,021.87
Hospital Inpatient	\$ 6,309,115.13	28.5%	\$ 4,511,017.32	\$ 4,045,261.42	\$ 465,755.90
Nursing Home	\$ 21,485.72	28.5%	\$ 15,362.29	\$ 19,393.26	\$ (4,030.97)
Other	\$ 737,482.79	28.5%	\$ 527,300.19	\$ 310,058.36	\$ 217,241.83
Total	\$ 20,352,021.95		\$ 14,551,695.69	\$ 11,275,470.54	\$ 3,276,225.15

Crossover Claims					
Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 588,983.14	\$ 423,504.24	\$ 125,249.73	\$ 21,074.94	\$ 19,154.23
Hospital Outpatient	\$ 601,384.56	\$ 483,327.68	\$ 115,782.32	\$ 10,209.50	\$ (7,934.94)
Hospital Inpatient	\$ 478,537.46	\$ 433,403.88	\$ 44,191.34	\$ 195.91	\$ 746.33
Nursing Home	\$ 54,356.07	\$ 38,674.82	\$ 15,033.25	\$ -	\$ 648.00
Other	\$ 140,060.50	\$ 95,843.59	\$ 38,641.65	\$ 2,986.84	\$ 2,588.42
Total	\$ 1,863,321.73	\$ 1,474,754.21	\$ 338,898.29	\$ 34,467.19	\$ 15,202.04

Provider Contribution on the Increase(Decrease) in Unpaid Losses	\$ (1,065,635.00)
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Total Provider Contribution Non-Pharmacy	\$ 2,225,792.19
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Pharmacy Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 6,173,901.26	0.0%	\$ 4,167,801.14	\$ 4,167,801.14	\$ -
Total Provider Contribution Pharmacy	\$ 6,173,901.26		\$ 4,167,801.14	\$ 4,167,801.14	\$ -

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity For August 2006

Number of Applications Pending	July	176
Number of Applications Received	August	394
Number of Applications Rejected	August	12
Number of Applications Closed	August	108
Number of Applications Pending	August	135
Number of Applications Approved	August	315

Detail of Applications Rejected

Eligible for Group Health Coverage	5
Current Medicaid Coverage	5
Not a Wisconsin Resident	0
Did not Qualify for lost Employer Coverage	0
65 or Older	0
Previous HIRSP < 12 Months Ago	2
Currently Covered by Other Insurance	0
No Medical Reason	0
Insufficient Premium Submitted	0
Total	12

Detail of Applications Closed

Applicant Request	11
Proper Eligibility Requested, never received	96
Application Data Requested, never received	1
Total	108

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity

August, 2006

A.	Medicare Eligible	1
B.	HIV +	5
C.	Eligible Individual	172
D.	Letter of Medical Eligibility	137
1.	Letter of Rejection By:	
	American Family	17
	American Medical Security Group	8
	American Republic	2
	Assurant Health	26
	Atrium Health Plan	1
	Blue Cross & Blue Shield United of Wisconsin	61
	Celtic Life Insurance Company	1
	Continental General Insurance Company	2
	Dean Health Plan	9
	Golden Rule Insurance Company	14
	Humana Insurance Company	30
	Insurers Administrative Corporation	2
	John Alden Life Insurance	1
	Mega Life and Health Insurance	8
	Mid-West National Life Insurance Company of	4
	Pekin Life Insurance	4
	Physicians Plus Insurance	4
	Security Health Plan	11
	Trustmark	2
	United HealthCare Insurance	3
	Wisconsin Physicians Service Insurance	42
2.	Notice of Benefit Reduction	7
3.	Notice of Premium increase due to a Health Reason	3
Total		315

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Restated Monthly Enrollment Through August 2006 Month End													
	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
September-05	2,744	697	3,441		4,959	9,619	963	15,541		7,703	9,619	1,660	18,982
October-05	2,794	686	3,480		4,844	9,592	927	15,363		7,638	9,592	1,613	18,843
November-05	2,795	678	3,473		4,843	9,648	907	15,398		7,638	9,648	1,585	18,871
December-05	2,814	670	3,484		4,828	9,706	894	15,428		7,642	9,706	1,564	18,912
January-06	2,817	634	3,451		4,369	10,128	812	15,309		7,186	10,128	1,446	18,760
February-06	2,806	618	3,424		4,385	10,196	783	15,364		7,191	10,196	1,401	18,788
March-06	2,822	600	3,422		4,393	10,298	757	15,448		7,215	10,298	1,357	18,870
April-06	2,817	569	3,386		4,360	10,288	713	15,361		7,177	10,288	1,282	18,747
May-06	2,795	528	3,323		4,335	10,328	661	15,324		7,130	10,328	1,189	18,647
June-06	2,798	512	3,310		4,333	10,381	645	15,359		7,131	10,381	1,157	18,669
July-06	2,693	417	3,110		4,375	10,343	589	15,307		7,068	10,343	1,006	18,417
August-06	2,695	419	3,114		4,296	10,293	586	15,175		6,991	10,293	1,005	18,289

Detail of Total Subsidy Policies in Force as of August 2006 Month End													
		Level 0		Level 1		Level 2		Level 3		Level 4		Level 5	Total
September-05		15,541		433		475		650		1,393		490	18,982
October-05		15,363		430		479		651		1,429		491	18,843
November-05		15,398		422		480		649		1,434		488	18,871
December-05		15,428		425		475		657		1,442		485	18,912
January-06		15,309		406		459		666		1,473		447	18,760
February-06		15,364		397		456		656		1,476		439	18,788
March-06		15,448		393		451		654		1,489		435	18,870
April-06		15,361		387		439		649		1,486		425	18,747
May-06		15,324		373		426		636		1,467		421	18,647
June-06		15,359		370		427		627		1,470		416	18,669
July-06		15,307		411		411		539		1,316		433	18,417
August-06		15,175		413		409		531		1,323		438	18,289

Level 0 = Income > \$25,000

Level 1 = Income \$17,000-\$19,999

Level 2 = Income \$14,000-\$16,999

Level 3 = Income \$10,000-\$13,999

Level 4 = Income < or equal to \$9,999

Level 5 = Income \$20,000-\$24,999

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender and Age Group as of August 2006 Month End

Male

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	413
1A	Male	25-29	258
1A	Male	30-34	161
1A	Male	35-39	240
1A	Male	40-44	361
1A	Male	45-49	473
1A	Male	50-54	470
1A	Male	55-59	421
1A	Male	60-64	360
1A	Male	65+	8
Total			3,165

Female

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	359
1A	Female	25-29	229
1A	Female	30-34	206
1A	Female	35-39	214
1A	Female	40-44	296
1A	Female	45-49	412
1A	Female	50-54	514
1A	Female	55-59	705
1A	Female	60-64	878
1A	Female	65+	13
Total			3,826

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	330
1B	Male	25-29	87
1B	Male	30-34	80
1B	Male	35-39	181
1B	Male	40-44	318
1B	Male	45-49	531
1B	Male	50-54	753
1B	Male	55-59	977
1B	Male	60-64	1,381
1B	Male	65+	12
Total			4,650

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	230
1B	Female	25-29	68
1B	Female	30-34	88
1B	Female	35-39	175
1B	Female	40-44	308
1B	Female	45-49	521
1B	Female	50-54	759
1B	Female	55-59	1,299
1B	Female	60-64	2,182
1B	Female	65+	13
Total			5,643

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	1
2	Male	25-29	10
2	Male	30-34	8
2	Male	35-39	19
2	Male	40-44	51
2	Male	45-49	58
2	Male	50-54	81
2	Male	55-59	68
2	Male	60-64	52
2	Male	65+	58
Total			406

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	2
2	Female	25-29	2
2	Female	30-34	10
2	Female	35-39	18
2	Female	40-44	29
2	Female	45-49	75
2	Female	50-54	82
2	Female	55-59	108
2	Female	60-64	91
2	Female	65+	182
Total			599

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of August 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	26
1A	1	Male	25-29	20
1A	1	Male	30-34	14
1A	1	Male	35-39	25
1A	1	Male	40-44	38
1A	1	Male	45-49	42
1A	1	Male	50-54	40
1A	1	Male	55-59	34
1A	1	Male	60-64	27
1A	1	Male	65+	0
			Total	266

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	24
1A	1	Female	25-29	19
1A	1	Female	30-34	26
1A	1	Female	35-39	12
1A	1	Female	40-44	24
1A	1	Female	45-49	28
1A	1	Female	50-54	41
1A	1	Female	55-59	59
1A	1	Female	60-64	75
1A	1	Female	65+	2
			Total	310

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	120
1A	2	Male	25-29	91
1A	2	Male	30-34	55
1A	2	Male	35-39	83
1A	2	Male	40-44	95
1A	2	Male	45-49	134
1A	2	Male	50-54	127
1A	2	Male	55-59	120
1A	2	Male	60-64	85
1A	2	Male	65+	3
			Total	913

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	118
1A	2	Female	25-29	84
1A	2	Female	30-34	64
1A	2	Female	35-39	84
1A	2	Female	40-44	95
1A	2	Female	45-49	129
1A	2	Female	50-54	145
1A	2	Female	55-59	185
1A	2	Female	60-64	244
1A	2	Female	65+	5
			Total	1,153

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	267
1A	3	Male	25-29	147
1A	3	Male	30-34	92
1A	3	Male	35-39	132
1A	3	Male	40-44	228
1A	3	Male	45-49	297
1A	3	Male	50-54	303
1A	3	Male	55-59	267
1A	3	Male	60-64	248
1A	3	Male	65+	5
			Total	1,986

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	217
1A	3	Female	25-29	126
1A	3	Female	30-34	116
1A	3	Female	35-39	118
1A	3	Female	40-44	177
1A	3	Female	45-49	255
1A	3	Female	50-54	328
1A	3	Female	55-59	461
1A	3	Female	60-64	559
1A	3	Female	65+	6
			Total	2,363

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of August 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	26
1B	1	Male	25-29	9
1B	1	Male	30-34	12
1B	1	Male	35-39	13
1B	1	Male	40-44	28
1B	1	Male	45-49	33
1B	1	Male	50-54	50
1B	1	Male	55-59	60
1B	1	Male	60-64	71
1B	1	Male	65+	1
Total				303

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	16
1B	1	Female	25-29	7
1B	1	Female	30-34	8
1B	1	Female	35-39	10
1B	1	Female	40-44	19
1B	1	Female	45-49	34
1B	1	Female	50-54	40
1B	1	Female	55-59	80
1B	1	Female	60-64	117
1B	1	Female	65+	0
Total				331

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	111
1B	2	Male	25-29	23
1B	2	Male	30-34	30
1B	2	Male	35-39	57
1B	2	Male	40-44	87
1B	2	Male	45-49	159
1B	2	Male	50-54	226
1B	2	Male	55-59	262
1B	2	Male	60-64	391
1B	2	Male	65+	4
Total				1,350

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	94
1B	2	Female	25-29	26
1B	2	Female	30-34	35
1B	2	Female	35-39	60
1B	2	Female	40-44	91
1B	2	Female	45-49	168
1B	2	Female	50-54	232
1B	2	Female	55-59	400
1B	2	Female	60-64	643
1B	2	Female	65+	4
Total				1,753

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	193
1B	3	Male	25-29	55
1B	3	Male	30-34	38
1B	3	Male	35-39	111
1B	3	Male	40-44	203
1B	3	Male	45-49	339
1B	3	Male	50-54	477
1B	3	Male	55-59	655
1B	3	Male	60-64	919
1B	3	Male	65+	7
Total				2,997

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	120
1B	3	Female	25-29	35
1B	3	Female	30-34	45
1B	3	Female	35-39	105
1B	3	Female	40-44	198
1B	3	Female	45-49	319
1B	3	Female	50-54	487
1B	3	Female	55-59	819
1B	3	Female	60-64	1,422
1B	3	Female	65+	9
Total				3,559

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of August 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	0
2	1	Male	30-34	0
2	1	Male	35-39	6
2	1	Male	40-44	9
2	1	Male	45-49	8
2	1	Male	50-54	10
2	1	Male	55-59	7
2	1	Male	60-64	7
2	1	Male	65+	5
			Total	52

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	3
2	1	Female	35-39	1
2	1	Female	40-44	3
2	1	Female	45-49	8
2	1	Female	50-54	11
2	1	Female	55-59	9
2	1	Female	60-64	7
2	1	Female	65+	16
			Total	59

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	1
2	2	Male	25-29	2
2	2	Male	30-34	5
2	2	Male	35-39	7
2	2	Male	40-44	16
2	2	Male	45-49	18
2	2	Male	50-54	25
2	2	Male	55-59	18
2	2	Male	60-64	17
2	2	Male	65+	14
			Total	123

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	4
2	2	Female	35-39	8
2	2	Female	40-44	8
2	2	Female	45-49	27
2	2	Female	50-54	26
2	2	Female	55-59	39
2	2	Female	60-64	31
2	2	Female	65+	56
			Total	201

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	0
2	3	Male	25-29	8
2	3	Male	30-34	3
2	3	Male	35-39	6
2	3	Male	40-44	26
2	3	Male	45-49	32
2	3	Male	50-54	46
2	3	Male	55-59	43
2	3	Male	60-64	28
2	3	Male	65+	39
			Total	231

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	0
2	3	Female	25-29	1
2	3	Female	30-34	3
2	3	Female	35-39	9
2	3	Female	40-44	18
2	3	Female	45-49	40
2	3	Female	50-54	45
2	3	Female	55-59	60
2	3	Female	60-64	53
2	3	Female	65+	110
			Total	339

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Subsidy/Non-Subsidy as of August 2006 Month End

Plan		Number of Policyholders
1A	Non-subsidized	4,296
1A	Subsidized	2,695
1B	Non-subsidized	10,293
2	Non-subsidized	586
2	Subsidized	419
Total		18,289

Total Subsidy by Level

Subsidy Level	Number of Policyholders
Level 0	15,175
Level 1	413
Level 2	409
Level 3	531
Level 4	1,323
Level 5	438
Total	18,289

	Number of Policyholders
Plan 1A, Zone 1, Non-Subsidized	313
Plan 1A, Zone 1, Subsidized	263
Plan 1A, Zone 2, Non-Subsidized	1,273
Plan 1A, Zone 2, Subsidized	793
Plan 1A, Zone 3, Non-Subsidized	2,710
Plan 1A, Zone 3, Subsidized	1,639
Plan 1B, Zone 1, Non-Subsidized	634
Plan 1B, Zone 2, Non-Subsidized	3,103
Plan 1B, Zone 3, Non-Subsidized	6,556
Plan 2, Zone 1, Non-Subsidized	56
Plan 2, Zone 1, Subsidized	55
Plan 2, Zone 2, Non-Subsidized	188
Plan 2, Zone 2, Subsidized	136
Plan 2, Zone 3, Non-Subsidized	342
Plan 2, Zone 3, Subsidized	228
Total	18,289

Wisconsin Health Insurance Risk Sharing Plan

Monthly Service Report

For: August, 2006

Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
8/4/2006	2,268	2,246	22	1.00%	00:00:22	00:05:20	00:04:01	97.00%
8/11/2006	2,205	2,183	22	1.00%	00:00:17	00:03:26	00:04:07	98.40%
8/18/2006	2,023	2,008	15	0.70%	00:00:19	00:03:34	00:04:11	97.30%
8/25/2006	2,246	2,226	20	0.90%	00:00:18	00:03:47	00:04:02	97.60%

Historical

09-2005	12,065	11,943	122	1.0 %	00:00:20	00:05:26	00:03:54	96.00%
10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%
02-2006	10,166	10,066	100	1.0 %	00:00:22	00:08:09	00:03:48	96.00%
03-2006	13,146	13,013	133	1.0 %	00:00:24	00:05:42	00:04:10	96.00%
04-2006	12,220	12,083	137	1.1 %	00:00:25	00:05:29	00:04:07	95.00%
05-2006	12,264	12,083	181	1.5 %	00:00:25	00:06:56	00:04:14	94.00%
06-2006	10,623	10,490	133	1.3 %	00:00:29	00:08:15	00:04:07	95.00%
07-2006	9,559	9,456	103	1.1 %	00:00:25	00:05:45	00:03:55	96.00%
08-2006	10,067	9,977	90	0.9 %	00:00:18	00:03:47	00:04:06	98.00%

Medical Affairs Telephone

8/4/2006	168	165	3	1.80%	00:00:17	00:03:00	00:03:18	96.60%
8/11/2006	174	173	1	0.60%	00:00:21	00:04:48	00:02:57	97.10%
8/18/2006	131	126	5	3.80%	00:00:42	00:04:44	00:02:50	91.70%
8/25/2006	116	114	2	1.70%	00:00:34	00:05:15	00:02:46	91.20%

PBM Telephone Results

8/4/2006	187	187	0	0.00%	00:00:01	00:00:41	00:04:13	99.00%
8/11/2006	181	181	0	0.00%	00:00:02	00:01:04	00:04:27	99.00%
8/18/2006	184	184	0	0.00%	00:00:01	00:00:31	00:04:00	99.00%
8/25/2006	165	165	0	0.00%	00:00:00	00:00:36	00:03:43	99.40%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

* ASA = Average Speed of Answer

** Service Level = Calls handled within 120 seconds divided by the number of calls offered.

*** Monthly totals are based on actual month end which is the last day of the month.

Most Commonly Asked Questions to Customer Service/ Policyholder Services

- What is the status of my application?
- What is my premium?
- What is the status of my claim?

Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	11	78	78	0	0	6	11
MEDICAL AFFAIRS	0	0	0	0	0	0	0
POLICYHOLDER SERVICES*	10	89	88	11	0	0	11

* Supplemental application documentation is no longer counted as

First Call Resolution

Number of Calls Handled 8,534	First Call Resolved 8,505	Percent of Calls 99.66%
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Telephone and Written

Number of Days 5 2	Number of Inquires 1834 1834	Number Closed 1807 1761	Percentage 98.53% 96.02%
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WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF AUGUST 2006 MONTH END (8/29/2006)

	Aug 2005 # of Claims	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims	August 2006 # of Claims
Plan 1A													
Pharmacy	29,298	28,184	27,435	29,461	30,034	28,032	24,686	30,540	24,944	27,890	28,648	26,248	29,291
Inpatient Hospital	282	210	182	235	173	278	178	220	188	228	172	170	275
Inpatient Hospital Crossovers	5	2	3	1	1	8	4	5	\$6.00	6	4	3	10
Outpatient Hospital	Book Balan	2,221	2,212	2,321	2,003	2,676	1,924	2,083	1,876	2,121	1,867	1,846	2,406
Outpatient Hospital Crossovers	16	8	16	15	32	22	8	27	16	22	25	24	46
Physician	14,485	12,807	11,605	13,465	11,515	13,551	10,140	12,163	10,132	11,868	10,367	9,352	12,597
Physician Crossovers	110	80	80	80	60	103	49	163	174	134	223	105	307
Nursing Home	35	22	22	15	7	5	13	9	5	14	18	6	11
Nursing Home Crossovers	0	0	0	0	0	0	0	1	1	2	2	1	2
Miscellaneous	2,715	2,450	1,944	2,193	1,879	2,689	1,990	2,306	1,802	2,122	1,856	1,657	2,387
Miscellaneous Crossovers	37	49	6	26	15	10	10	394	416	19	18	23	43
Total Plan 1A	49,707	46,033	43,505	47,812	45,719	47,374	39,002	47,540	39,146	44,426	43,200	39,435	47,375
Plan 1B													
Pharmacy	25,910	25,090	24,370	26,359	26,799	27,321	24,639	31,378	26,070	28,816	30,576	27,501	31,329
Inpatient Hospital	240	183	158	166	140	198	127	172	112	181	141	178	221
Inpatient Hospital Crossovers	2	2	2	3	0	2	0	1	0	1	2	4	3
Outpatient Hospital	2,165	1,750	1,750	1,831	1,674	2,207	1,665	1,768	1,651	1,971	1,669	1,662	2,118
Outpatient Hospital Crossovers	28	14	7	5	13	8	7	12	9	25	21	14	42
Physician	12,091	10,861	9,916	11,838	10,735	11,931	8,911	11,441	9,835	11,910	10,231	9,754	12,208
Physician Crossovers	65	43	25	56	43	33	17	1	1	75	59	69	148
Nursing Home	10	12	11	9	5	8	8	3	7	5	6	3	10
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	1,564	1,407	1,047	1,263	1,271	1,665	1,331	1,472	1,120	1,477	1,173	1,341	1,619
Miscellaneous Crossovers	8	8	15	8	2	4	0	2	0	10	11	22	26
Total Plan 1B	42,083	39,370	37,301	41,538	40,682	43,377	36,705	46,259	38,816	44,471	43,889	40,548	47,724
Plan 2													
Pharmacy	14,788	14,046	13,246	13,909	14,479	12,672	10,614	13,964	10,597	10,395	10,618	8,055	8,208
Inpatient Hospital	11	8	2	6	13	10	25	64	45	27	26	24	42
Inpatient Hospital Crossovers	112	81	68	79	57	75	66	109	88	100	57	71	95
Outpatient Hospital	174	154	78	73	84	115	117	279	63	63	59	54	93
Outpatient Hospital Crossovers	1,286	1,243	928	971	959	1,001	1,132	1,332	1,062	1,217	940	884	1,198
Physician	487	351	266	258	247	369	202	301	191	209	165	194	258
Physician Crossovers	6,979	5,193	5,074	5,676	4,307	5,282	4,283	4,859	4,066	4,900	3,768	3,701	4,194
Nursing Home	9	4	2	7	7	2	2	5	3	9	20	14	1
Nursing Home Crossovers	42	14	17	33	23	23	26	37	26	38	23	17	25
Miscellaneous	431	302	271	247	248	334	153	215	178	214	156	166	291
Miscellaneous Crossovers	1,738	1,675	1,532	1,631	1,260	1,434	975	1,285	1,059	1,228	968	945	1,243
Total Plan 2	26,057	23,071	21,484	22,890	21,684	21,317	17,595	22,450	17,378	18,400	16,800	14,125	15,650
Total													
Pharmacy	69,996	67,320	65,051	69,729	71,312	68,025	59,939	75,882	61,611	67,101	69,842	61,804	68,828
Inpatient Hospital	533	401	342	407	326	486	330	456	345	436	339	372	538
Inpatient Hospital Crossovers	119	85	73	83	58	85	70	115	94	107	63	78	108
Outpatient Hospital	5,063	4,125	4,040	4,225	3,761	4,998	3,706	4,130	3,590	4,155	3,595	3,562	4,617
Outpatient Hospital Crossovers	1,330	1,265	951	991	1,004	1,031	1,147	1,371	1,087	1,264	986	922	1,286
Physician	27,063	24,019	21,787	25,561	22,497	25,851	19,253	23,905	20,158	23,987	20,763	19,300	25,063
Physician Crossovers	7,154	5,316	5,179	5,812	4,410	5,418	4,349	5,032	4,252	5,109	4,050	3,875	4,649
Nursing Home	54	38	35	31	19	15	23	17	15	28	44	23	22
Nursing Home Crossovers	42	14	17	33	23	23	26	38	27	40	25	18	27
Miscellaneous	4,710	4,159	3,262	3,703	3,398	4,688	3,474	3,993	3,100	3,813	3,185	3,164	4,297
Miscellaneous Crossovers	1,783	1,732	1,553	1,665	1,277	1,448	985	1,310	1,061	1,257	997	990	1,312
Total	117,847	108,474	102,290	112,240	108,085	112,068	93,302	116,249	95,340	107,297	103,889	94,108	110,749

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
AVERAGE CLAIMS PROCESSING DAYS AS OF August 2006 MONTH END (8/29/2006)

	Aug 2005 Ave # Days	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims	August 2006 # of Claims
Plan 1A													
Inpatient Hospital	19.50	18.77	7.28	13.04	17.61	7.39	14.06	8.50	7.88	8.11	9.72	18.04	12.27
Inpatient Hospital Crossovers	11.50	0.00	25.00	7.00	6.00	32.40	9.00	8.00	8.16	9.00	13.50	14.50	10.00
Outpatient Hospital	6.41	3.31	2.53	2.40	2.91	3.76	3.56	3.08	2.45	2.92	3.54	4.00	3.43
Outpatient Hospital Crossovers	Book Balan	11.28	6.18	6.13	7.21	7.88	7.50	6.74	6.66	4.35	6.04	6.45	3.88
Professional	7.19	4.54	3.35	3.12	3.77	4.24	4.50	3.89	3.55	3.59	4.01	4.47	3.70
Professional Crossovers	13.76	8.15	7.22	5.17	7.22	7.31	6.09	4.53	5.91	4.99	4.36	6.05	5.15
Nursing Home	19.00	15.80	9.00	15.72	10.00	2.00	11.37	9.33	9.66	6.53	7.93	10.40	9.14
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	10.00	6.50	9.00	11.00	14.00
Miscellaneous	12.51	8.12	5.69	5.17	6.17	7.26	7.82	6.61	6.23	5.97	7.39	8.22	6.47
Miscellaneous Crossovers	29.16	8.07	8.80	9.23	10.40	8.70	10.80	6.10	5.50	4.80	5.77	7.40	6.57
Average for the Month for Plan 1A	7.94	4.92	3.53	3.31	3.98	4.60	4.73	4.17	3.76	3.82	4.35	4.93	4.04
Plan 1B													
Inpatient Hospital	19.78	21.26	9.97	9.08	18.44	13.68	8.07	6.67	9.00	8.65	12.47	9.84	10.11
Inpatient Hospital Crossovers	10.00	14.00	11.00	5.50	0.00	4.00	0.00	0.00	0.00	11.00	14.50	8.66	10.66
Outpatient Hospital	6.32	3.16	2.45	2.25	2.76	3.59	3.53	2.80	2.32	2.70	3.27	3.79	3.33
Outpatient Hospital Crossovers	15.25	10.14	6.66	4.80	9.70	5.50	8.33	6.88	4.00	5.23	6.35	8.83	6.83
Professional	6.89	4.32	3.09	2.99	3.58	4.02	4.22	3.45	3.23	3.38	3.74	4.19	3.47
Professional Crossovers	15.42	9.30	6.39	6.93	5.50	6.75	6.50	6.10	5.27	3.56	3.98	6.18	4.81
Nursing Home	10.66	12.20	7.00	7.50	4.00	10.62	9.00	12.66	14.20	7.00	8.80	13.00	12.33
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	12.51	7.84	5.28	5.01	6.05	7.29	7.63	6.15	6.23	5.91	7.81	8.66	6.71
Miscellaneous Crossovers	12.14	9.80	5.16	3.62	1.00	7.25	0.00	9.00	0.00	7.50	5.18	9.57	6.65
Average for the Month for Plan 1B	7.48	4.59	3.21	3.06	3.74	4.29	4.41	3.62	3.36	3.54	4.03	4.61	3.80
Plan 2													
Inpatient Hospital	15.00	13.33	0.00	0.00	10.00	10.25	7.54	7.40	5.30	7.25	10.35	16.38	9.80
Inpatient Hospital Crossovers	15.52	10.25	8.04	6.50	14.50	9.28	14.10	8.03	7.64	8.39	10.50	11.62	8.75
Outpatient Hospital	11.52	7.58	7.00	8.60	7.03	6.30	8.42	4.39	7.27	7.40	7.24	9.52	8.36
Outpatient Hospital Crossovers	13.24	9.21	5.44	5.54	8.27	7.52	5.51	4.43	3.84	4.66	4.60	5.94	4.97
Professional	12.91	8.24	5.72	5.50	6.87	7.00	7.33	5.06	7.10	6.80	8.89	9.42	7.14
Professional Crossovers	8.47	6.05	3.87	3.47	4.41	5.42	4.16	3.74	3.47	3.47	4.13	5.22	4.21
Nursing Home	12.60	16.66	14.00	5.25	8.25	7.50	7.00	7.80	10.00	8.00	9.63	8.00	9.00
Nursing Home Crossovers	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.75	7.00	8.63	10.90	10.00	9.20
Miscellaneous	12.62	9.75	6.54	6.19	8.37	7.49	8.62	8.73	8.47	9.73	10.00	10.30	7.82
Miscellaneous Crossovers	11.50	7.70	6.02	4.90	6.52	7.97	7.63	5.61	4.89	5.67	6.67	9.17	6.73
Average for the Month for Plan 2	9.90	7.01	4.61	4.11	5.58	6.27	5.16	4.33	3.95	4.26	4.89	6.24	4.98
Total													
Inpatient Hospital	19.50	19.66	8.81	11.62	17.53	9.92	10.59	7.83	7.78	8.23	10.63	14.20	11.21
Inpatient Hospital Crossovers	15.31	10.34	8.60	6.48	14.36	10.81	14.02	8.03	7.69	8.46	10.76	11.57	8.94
Outpatient Hospital	6.48	3.28	2.54	2.38	2.91	3.71	3.64	3.01	2.43	2.84	3.44	3.93	3.40
Outpatient Hospital Crossovers	13.27	9.23	5.46	5.55	8.25	7.52	5.54	4.49	3.88	4.67	4.67	5.99	5.00
Professional	7.14	4.48	3.25	3.08	3.70	4.16	4.39	3.69	3.41	3.50	3.90	4.36	3.60
Professional Crossovers	8.60	6.10	3.92	3.51	4.44	5.45	4.19	3.77	3.58	3.51	4.14	5.26	4.29
Nursing Home	16.07	14.94	8.81	12.29	7.22	9.27	10.15	9.50	12.00	6.85	8.87	10.75	10.00
Nursing Home Crossovers	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.86	7.12	8.50	10.73	10.08	9.43
Miscellaneous	12.52	8.10	5.59	5.16	6.19	7.28	7.76	6.48	6.28	6.08	7.62	8.47	6.62
Miscellaneous Crossovers	11.77	7.72	6.02	4.95	6.57	7.97	7.67	5.62	4.89	5.67	6.63	9.14	6.72
Average for the Month	8.28	5.27	3.67	3.40	4.21	4.81	4.71	4.00	3.64	3.80	4.32	5.05	4.10

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
HIRSP CLAIMS INVENTORY AS OF August 2006 MONTH END (8/29/2006)

Pended Claims Data	Aug 2005 # of Claims	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims	August 2006 # of Claims
Prior to Entry													
Total	873	271	339	289	200	281	298	544	226	228	190	301	239
Pre-System Suspend													
Plan 1A	1,003	470	624	920	568	690	770	699	573	573	442	366	320
Plan 1B	859	391	475	754	593	678	625	649	604	475	410	322	353
Plan 2	826	305	287	631	209	409	320	288	221	182	134	97	66
Total	2,688	1,166	1,386	2,305	1,370	1,777	1,715	1,636	1,398	1,230	986	785	739
Total Over 30 Days Old	6	0	1	0	9	35	52	44	8	0	3	1	0
System Pended													
Plan 1A													
Inpatient Hospital	54	63	53	60	79	49	50	66	61	52	48	57	36
Inpatient Hospital Crossovers	0	1	1	0	3	5	2	0	0	1	1	2	2
Outpatient Hospital	144	151	95	94	95	52	130	40	118	124	157	138	46
Outpatient Hospital Crossovers	1	3	0	0	0	53	2	1	0	2	1	1	10
Professional	1,302	1,262	804	631	815	638	876	525	700	616	924	602	389
Professional Crossovers	7	10	5	5	1	4	2	5	15	13	10	4	16
Nursing Home	11	6	2	4	0	4	1	2	0	1	1	0	0
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	1	0	1
Miscellaneous	276	234	150	199	269	166	304	180	239	192	256	181	106
Miscellaneous Crossovers	0	0	3	1	2	1	4	1	1	4	2	11	4
Total Plan 1A	1,795	1,730	1,113	994	1,264	972	1,371	819	1,133	1,005	1,401	996	610
Total Over 30 Days Old	463	457	269	154	100	113	131	115	78	83	60	51	53
Plan 1B													
Inpatient Hospital	56	59	40	43	55	35	36	29	55	50	59	62	49
Inpatient Hospital Crossovers	0	0	0	0	0	5	1	0	0	0	1	0	0
Outpatient Hospital	171	152	77	90	85	62	103	49	130	87	143	107	71
Outpatient Hospital Crossovers	0	2	0	0	0	42	1	0	2	6	2	8	2
Professional	954	992	685	592	692	599	748	490	798	607	942	771	445
Professional Crossovers	7	13	6	0	5	3	1	1	4	6	3	2	2
Nursing Home	6	5	2	0	0	2	1	1	0	0	1	3	1
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	146	107	106	141	170	161	165	97	172	147	268	222	126
Miscellaneous Crossovers	1	4	0	0	0	0	1	0	0	1	3	0	1
Total Plan 1B	1,341	1,334	916	866	1,007	909	1,057	667	1,161	904	1,422	1,175	697
Total Over 30 Days Old	386	395	234	153	95	92	113	78	117	126	81	130	98
Plan 2													
Inpatient Hospital	0	2	0	0	0	5	13	3	7	3	20	7	4
Inpatient Hospital Crossovers	5	5	1	5	9	10	14	5	19	8	26	12	16
Outpatient Hospital	2	8	9	1	0	14	66	4	3	5	8	9	5
Outpatient Hospital Crossovers	24	46	27	56	44	122	77	39	135	59	90	67	69
Professional	22	16	15	5	15	8	17	62	25	48	112	66	19
Professional Crossovers	206	315	285	157	430	290	253	94	293	239	365	227	103
Nursing Home	0	0	0	0	0	0	4	0	0	0	1	0	0
Nursing Home Crossovers	0	4	7	3	3	5	5	5	5	4	2	3	4
Miscellaneous	18	13	12	25	24	12	8	9	25	42	97	107	34
Miscellaneous Crossovers	101	119	104	137	169	85	140	48	181	115	212	73	67
Total Plan 2	378	528	460	389	694	551	597	269	693	523	933	571	321
Total Over 30 Days Old	40	43	98	6	12	403	18	9	20	13	146	11	5
Total													
Inpatient Hospital	110	124	93	103	134	89	99	98	123	105	127	126	89
Inpatient Hospital Crossovers	5	6	2	5	12	20	17	5	19	9	28	14	18
Outpatient Hospital	317	311	181	185	180	128	299	93	251	216	308	254	122
Outpatient Hospital Crossovers	25	51	27	56	44	217	80	40	137	67	93	76	81
Professional	2,278	2,270	1,504	1,228	1,522	1,245	1,641	1,077	1,523	1,271	1,978	1,439	853
Professional Crossovers	220	338	296	162	436	297	256	100	312	258	378	233	121
Nursing Home	17	11	4	4	0	6	6	3	0	1	3	3	1
Nursing Home Crossovers	0	4	7	3	3	5	5	5	5	4	3	3	5
Miscellaneous	440	354	268	365	463	339	477	286	436	381	621	510	266
Miscellaneous Crossovers	102	123	107	138	171	86	145	48	181	120	217	84	72
Total	3,514	3,592	2,489	2,249	2,965	2,432	3,025	1,755	2,987	2,432	3,756	2,742	1,628
Total Over 30 Days Old	895	895	602	313	216	252	314	246	223	222	290	193	156
Grand Total	7,075	5,029	4,214	4,843	4,535	4,490	5,038	3,935	4,611	3,890	4,932	3,828	2,606

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

MEDICAL CLAIMS DENIED REPORT*

AS OF August 2006 MONTH END (8/29/2006)

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
August 2005	17,126	4,083	13,743	3,027	8,691	2,787	39,560	9,897	49,457	20.0%
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	2,140	31,272	7,238	38,510	18.8%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	5,176	2,067	30,990	7,075	38,065	18.6%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%
February 2006	12,327	2,648	10,368	2,096	5,079	1,935	27,774	6,679	34,453	19.4%
March 2006	14,675	3,095	13,109	2,388	5,881	2,682	33,665	8,165	41,830	19.5%
April 2006	12,330	2,491	11,143	2,050	4,824	2,045	28,297	6,586	34,883	18.9%
May 2006	14,384	2,834	13,545	2,713	5,841	2,275	33,770	7,822	41,592	18.8%
June 2006	12,628	2,509	11,827	2,002	4,560	1,736	29,015	6,247	35,262	17.7%
July 2006	11,619	2,167	11,368	2,261	4,470	1,692	27,457	6,120	33,577	18.2%
August 2006	16,015	3,084	14,414	2,640	5,379	2,214	35,808	7,938	43,746	18.1%

* Claims denied by the PBM are not included. See page 30 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

MONTH END DENIAL REASON DETAIL

Denial Reason	Volume	Top 10 Reasons for Denial
18/DU	1963	DUPLICATE CLAIM/SERVICE
23	691	CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
51	659	THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
49	643	NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
27/28	586	EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
HW	525	SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
EM	474	WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
XZ	269	WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
46	245	THIS (THESE) SERVICE(S) IS (ARE) NOT COVERED.
IS	228	THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
PHARMACY CLAIMS DENIED REPORT
As of August 2006 Month End (08/31/2006)*

Processed Month	Denied	% of Total
August 2005	16,907	
September 2005	15,659	
October 2005	15,723	
November 2005	15,980	
December 2005	16,712	
January 2006	16,925	
February 2006	14,413	
March 2006	15,980	
April 2006	15,351	
May 2006	16,498	19.18%
June 2006	19,041	22.45%
July 2006	20,146	24.09%
August 2006	18,738	21.60%

END OF MONTH AUGUST 2006 DENIAL REASON DETAIL

Top 10 Reasons for Denial	Volume
DUR Rejected Error-Interaction Drugs	6,317
NDC Not Covered	3,222
Plan Limitations Exceeded	2,029
Submit Bill to Other Processor or Primary Payer	1,517
Refill Too Soon	1,116
Filled After Coverage Terminated	815
Missing/Invalid Dispense as Written Code	631
Missing/Invalid Other Payer Amount	479
Duplicate Paid/Captured Claim	332
Missing/Invalid Other Coverage Code	238

*** Each prescription processed and denied is counted as one claim**

Note the different end of month date from previous reports in this packet. This is due to these figures being taken from a production PBM report rather than from the current HIRSP plan administrator's reporting files.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance *
August 2006

Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
September-2005	39,905	\$7,532,770.00	\$72,997.80	\$70,504.52	98.85
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99.03
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.79
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.10
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.53	99.93
February-2006	29,812	\$5,296,986.00	\$629,808.63	\$646,068.11	99.85
March-2006	38,217	\$7,347,340.42	\$720,162.45	\$725,505.45	99.64
April-2006	33,465	\$6,743,749.18	\$777,996.39	\$791,310.61	97.49
May-2006	36,030	\$7,277,291.00	\$488,868.70	\$489,104.56	97.73
June-2006	33,569	\$6,484,070.00	\$775,778.19	\$787,976.67	99.46
July-2006	32,894	\$5,955,281.63	\$475,242.60	\$475,388.34	99.93
August-2006	38,978	\$9,962,673.86	\$1,060,491.45	\$1,055,213.66	98.5

* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

Wisconsin Health Insurance Risk Sharing Plan

Appeals and Grievance

August, 2006

Claim Appeals

Total Claim Appeals Received	54
Billing/Claim Processing	2
Drug & Drug Formulary	2
Enrollment/Eligibility Requirements	18
Experimental Treatment	1
Not Covered Benefit	6
Not Medically Necessary	13
Plan Administration	12
Total Claims Reinstatements Closed	52
Claim Appeals Average Number of Days	5.705

Grievances

Grievance Committee	
Drug & Drug Formulary	1
Enrollment/Eligibility Requirements	6
Not Covered Benefit	3
Not Medically Necessary	4
Plan Administration	8